

5/10/2021



UN Development Programme

Vietnam - Hanoi

Project: 00125963
Project Title: Ba River PPG
Start Year: 2020
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 14-September-2021		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	35,327.19
Total Budget (2021 and Beyond)		35,327.19
Total Utilization (2020 and Prior)		64,672.81
Project Total		100,000.00
Unprogrammed/Unfunded		0.00

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Project Total		100,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget revision has been made to reflect the remaining balance of USD35,327.19 for 2021 with the project extension to 3 June 2022.

Agreed by:

Agreed by:

A handwritten signature in black ink, appearing to read 'Patrick Haverman'.

05-Oct-2021

Agreed by:

Patrick Haverman

Agreed by:



Annual Work Plan

Vietnam - Hanoi

Project: 00125963
Project Title: Ba River PPG
Year: 2021

Report Date: 5/10/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120143 Ba River PPG	Project formulation	1/6/2020	3/6/2022	UNDP	62000	GEFTrustee	71200	International Consultants	21,504.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	3,805.00
				UNDP	62000	GEFTrustee	71600	Travel	4,533.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,985.19
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	3,500.00
TOTAL								35,327.19	
GRAND TOTAL								35,327.19	